

CLIFTON PARK-HALFMOON FIRE DISTRICT #1
 PROPOSED 2025 BUDGET

APPROPRIATIONS FOR 2025	\$1,322,200
LESS ESTIMATED REVENUES	200
LESS ESTIMATED 2024 FUND BALANCE	<u>25,000</u>
<u>TO BE RAISED BY REAL PROPERTY TAXES</u>	<u>\$1,297,000</u>

<u>CURRENT TAX RATE</u>	CLIFTON PARK .993	HALFMOON .911
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PERSONNEL SERVICES	\$133,600
EQUIPMENT	\$198,500
MAINTENANCE & OPERATING EXPENSES	\$629,800
NYS EMPLOYEE RETIREMENT	\$18,000
SOCIAL SECURITY	\$10,000
MEDICAL/ACCIDENT INSURANCE	\$32,000
SERVICE AWARD PROGRAM	\$43,200
AUDIT FEE	\$5,000
NEW VEHICLE RESERVE	\$200,000
BUILDING RESERVE	\$25,000
EQUIPMENT RESERVE	<u>\$25,000</u>
TOTAL PROPOSED BUDGET	<u>\$1,322,200</u>