

CLIFTON PARK-HALFMOON FIRE DISTRICT #1
PROPOSED 2026 BUDGET

APPROPRIATIONS FOR 2026	\$1,356,200
LESS ESTIMATED REVENUES	200
LESS ESTIMATED 2024 FUND BALANCE	<u>25,000</u>
<u>TO BE RAISED BY REAL PROPERTY TAXES</u>	<u>\$1,331,000</u>

<u>CURRENT TAX RATE</u>	CLIFTON PARK 1.00	HALFMOON .938
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PERSONNEL SERVICES	\$208,000
EQUIPMENT	\$196,300
MAINTENANCE & OPERATING EXPENSES	\$606,800
NYS EMPLOYEE RETIREMENT	\$10,000
SOCIAL SECURITY	\$11,600
MEDICAL/ACCIDENT INSURANCE	\$26,500
SERVICE AWARD PROGRAM	\$42,000
AUDIT FEE	\$5,000
NEW VEHICLE RESERVE	\$200,000
BUILDING RESERVE	\$25,000
EQUIPMENT RESERVE	<u>\$25,000</u>
TOTAL PROPOSED BUDGET	<u>\$1,356,200</u>