



CLIFTON PARK-HALFMOON FIRE DISTRICT #1

**38 OLD ROUTE 146
CLIFTON PARK, NEW YORK 12065
(518) 371-8400 FAX: (518) 371-8426**

SEPTEMBER 22, 2020

PLEASE TAKE NOTICE THAT THE BOARD OF FIRE COMMISSIONERS OF THE CLIFTON PARK-HALFMOON FIRE DISTRICT #1, OF THE TOWNS OF CLIFTON PARK AND HALFMOON, COUNTY OF SARATOGA, NEW YORK, WILL HOLD A PUBLIC HEARING ON TUESDAY, OCTOBER 20, 2020 AT 7:00PM FOR THE PURPOSE OF TAKING COMMENT ON THE PROPOSED 2021 FIRE DISTRICT BUDGET. THE HEARING WILL BE HELD AT THE FIREHOUSE LOCATED AT 38 OLD ROUTE 146 IN CLIFTON PARK.

A COPY OF THE PROPOSED BUDGET WILL BE AVAILABLE FOR INSPECTION AT BOTH OF THE TOWN CLERKS OFFICES AND THE FIRE DISTRICT OFFICE DURING REGULAR HOURS.

JAMES RYAN
DISTRICT SECRETARY
CLIFTON PARK-HALFMOON FIRE DISTRICT #1

**CLIFTON PARK-HALFMOON FIRE DISTRICT #1
PROPOSED 2021 BUDGET**

| | |
|---|---------------------------|
| APPROPRIATIONS FOR 2021 | \$1,153,050 |
| LESS ESTIMATED REVENUES | 200 |
| LESS ESTIMATED 2020 FUND BALANCE | <u>25,000</u> |
| <u>TO BE RAISED BY REAL PROPERTY TAXES</u> | <u>\$1,127,850</u> |

| CURRENT TAX RATE | CLIFTON PARK .86 | HALFMOON .79 |
|----------------------------------|------------------------------|---------------------------|
| PERSONNEL SERVICES | | \$171,616 |
| EQUIPMENT | | \$197,800 |
| MAINTENANCE & OPERATING EXPENSES | | \$474,192 |
| NYS EMPLOYEE RETIREMENT | | \$27,500 |
| SOCIAL SECURITY | | \$13,142 |
| ACCIDENT INSURANCE | | \$7,000 |
| SERVICE AWARD PROGRAM | | \$31,500 |
| AUDIT FEE | | \$5,300 |
| NEW VEHICLE RESERVE | | \$200,000 |
| EQUIPMENT RESERVE | | <u>\$25,000</u> |
| | TOTAL PROPOSED BUDGET | <u>\$1,153,050</u> |