

**CLIFTON PARK-HALFMOON FIRE DISTRICT #1
PROPOSED 2020 BUDGET**

APPROPRIATIONS FOR 2020	\$1,080,740
LESS ESTIMATED REVENUES	200
LESS ESTIMATED 2019 FUND BALANCE	<u>25,000</u>
<u>TO BE RAISED BY REAL PROPERTY TAXES</u>	<u>\$1,055,540</u>

CURRENT TAX RATE	CLIFTON PARK .77	HALFMOON .75
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PERSONNEL SERVICES	\$204,350
EQUIPMENT	\$88,800
MAINTENANCE & OPERATING EXPENSES	\$475,450
NYS EMPLOYEE RETIREMENT	\$26,580
SOCIAL SECURITY	\$14,500
ACCIDENT INSURANCE	\$9,260
SERVICE AWARD PROGRAM	\$31,500
AUDIT FEE	\$5,300
NEW VEHICLE RESERVE	\$200,000
EQUIPMENT RESERVE	<u>\$25,000</u>
TOTAL PROPOSED BUDGET	<u>\$1,080,740</u>